

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 43,692.90 | \$33,020.80 | 32 | 74,031.30 | \$71,712.96 | 54 | \$87,010.49 | 82.42% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$3,795.00 | 18 | 0.00 | \$11,450.00 | 48 | \$15,045.45 | 76.10% |
| A2c - Residential Retail | 1,897.50 | \$1,349.47 | 10 | 5,973.50 | \$1,649.47 | 13 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2e - Residential Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$185.00 | 2 | 0.00 | \$290.00 | 4 | \$0.00 | 0.00% |
| Res Subtotal | 45,590.40 | \$38,350.27 | 62.00 | 80,004.80 | \$85,102.43 | 119 | \$102,055.94 | |
| Res % of Total | 82.45% | 86.02% | 76.54% | 58.06% | 83.38% | 79.33% | 59.31% | |
| B1a - Income Eligible Coordinated Delivery | 9,268.00 | \$5,787.14 | 18 | 14,333.90 | \$9,266.02 | 22 | \$31,531.49 | 29.39% |
| B1b - Income Eligible Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| IE Subtotal | 9,268.00 | \$5,787.14 | 18.00 | 14,333.90 | \$9,266.02 | 22 | \$31,531.49 | |
| IE % of Total | 16.76% | 12.98% | 22.22% | 10.40% | 9.08% | 14.67% | 18.32% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 436.80 | \$447.28 | 1 | 11,355.53 | \$3,528.23 | 4 | \$38,484.24 | 9.17% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 13,536.00 | \$2,621.00 | 1 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 18,573.16 | \$1,549.00 | 4 | \$0.00 | 0.00% |
| C2c - C&I Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 436.80 | \$447.28 | 1.00 | 43,464.69 | \$7,698.23 | 9 | \$38,484.24 | |
| C&I % of Total | 0.79% | 1.00% | 1.23% | 31.54% | 7.54% | 6.00% | 22.37% | |
| Total | 55,295.20 | \$44,584.69 | 81 | 137,803.39 | \$102,066.68 | 150 | \$172,071.67 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.